

Funding / Spend Items	ALWOODLEY	HAREWOOD	WETHERBY	Area Wide	Total
Balance b/f 2014-15	17,125.59	23,284.74	57,807.71		98,218.04
New Allocation for 2015-16	33,573.00	26,505.00	28,272.00		88,350.00
Income	-	-	-	-	-
Total available (incl b/f bal) 2015-16	50,698.59	49,789.74	86,079.71	-	186,568.04
Schemes Approved from 2014-15 budget to be spent in 2015-16	18,776.81	15,676.38	65,460.00	-	99,913.19
Amount of b/f budget available for new schemes 2015-16	31,921.78	34,113.36	20,619.71	-	86,654.85

Carried forward from 14/15	ALWOODLEY	HAREWOOD	WETHERBY	Area Wide	Total
HGB05 Grit Bin for Main Street and Ash Hill Drive Junction	-	168.38	-	-	168.38
ONE12.27.LG Shadwell Repair and Refurbishment	-	5,000.00	-	-	5,000.00
ONE.12.34.LG Wetherby and District Development fund	-	-	7,880.00	-	7,880.00
ONE.13.30.LG Wetherby & District Development Fund	-	-	20,000.00	-	20,000.00
ONE.14.06.LG Walton Cycle Track	-	-	32,000.00	-	32,000.00
ONE.14.17.LG Memory Cafes, Socials and Carers Support Group - roll forward	-	1,800.00	1,800.00	-	3,600.00
ONE.14.21.LG Moortown Social Club - Transport Costs for our Members (additional fu	600.00	-	-	-	600.00
ONE.14.22.LG Northcall Welfare and Benefit Worker	7,040.00	-	-	-	7,040.00
ONE.14.23.LG Zone Media Mission	3,778.00	-	-	-	3,778.00
ONE.14.24.LG Renovation of Court 2 and Surrounding Areas	-	4,500.00	-	-	4,500.00
ONE.14.26.LG Music & Dancing Therapy	1,300.00	-	-	-	1,300.00
ONE.14.28.LG Alwoodley Conversation Dinners	9.47	-	-	-	9.47
ONE.14.31.LG Alwoodley Grit Bins	1,737.42	-	-	-	1,737.42
ONE.14.32.LG 5th Moor Allerton Guides 'Get Camping'	1,147.92	-	-	-	1,147.92
ONE.14.35.LG Improvements to bowling green perimeter, new kitchen and replacemer	-	1,608.00	-	-	1,608.00
ONE.14.36.LG Boston Spa Heritage Trail	-	-	1,780.00	-	1,780.00
ONE.14.38.LG Farm Watch Land Rovers	2,000.00	2,000.00	2,000.00	-	6,000.00
ONE.14.39.LG Entrance improvements at Barwick Allotments	-	600.00	-	-	600.00
ONE.14.40.LG New Look in Slaid Hill - roll forward	1,164.00	-	-	-	1,164.00
ONE.14.04.SG Driving Awareness and Improvements for Clifford Pre School	-	-	-	-	-
Total of schemes approved in 2014-15	18,776.81	15,676.38	65,460.00	-	99,913.19

2015-16 Schemes	ALWOODLEY	HAREWOOD	WETHERBY	Area Wide	Total
Skips and Grit Bins	1,000.00	1,000.00	1,000.00		3,000.00
Community Engagement	100.00	100.00	100.00		300.00
Small Grants	2,500.00	2,500.00	2,500.00		7,500.00
ONE.15.01.LG Building Capacity in our Neighbourhood	11,000.00	-	-		11,000.00
Total of schemes approved in 2015-16	14,600.00	3,600.00	3,600.00	-	21,800.00

Grand Total Projected Spend 2015-16 (incl b/f schemes)	33,376.81	19,276.38	69,060.00	-	121,713.19
Total Budget Available for 2015-16 (incl b/f Bal)	50,698.59	49,789.74	86,079.71	-	186,568.04
Remaining Budget Unallocated	17,321.78	30,513.36	17,019.71	-	64,854.85

Skips and grit bins approved	ALWOODLEY	HAREWOOD	WETHERBY	TOTAL
Skips				-
Grit bins				-
Budget	1000	1000	1000	3,000.00
Remaining Budget Unallocated	1000	1000	1000	3,000.00

Small grants approved	ALWOODLEY	HAREWOOD	WETHERBY	TOTAL
Total small grants approved	-	-	-	-
Budget	2500	2500	2500	7,500.00
Remaining Budget Unallocated	2,500.00	2,500.00	2,500.00	7,500.00

Community Engagement and publicity	Budget	Spent	Remaining
	300.00	28.00	272.00

Outer North East Community Committee
WELLBEING CAPITAL

Date received		Allocation			Total
		Alwoodley	Harewood	Wetherby	
		£ 5,157.00	£ 5,156.00	£ 5,157.00	
Total available to spend		£ 5,157.00	£ 5,156.00	£ 5,157.00	£ 15,470.00
Approved 2015/16 schemes					
ONE.14.05.LG	Alwoodley Wild Flower Beds	£ 2,000.00	£ -	£ -	
ONE.14.12.LG	Wetherby Christmas Lights	£ -	£ -	£ 5,157.00	
ONE.14.41.LG	Harrogate Road Bench	£ 1,075.00	£ -	£ -	
Total spend		£ 3,075.00	£0	£ 5,157.00	£ 8,232.00
Total budget		£ 5,157.00	£ 5,156.00	£ 5,157.00	£ 15,470.00
Remaining budget unallocated		£ 2,082.00	£ 5,156.00	£ -	£ 7,238.00

OUTER NORTH EAST AREA COMMITTEE Youth Activity Fund budget 2015-16

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Area Wide	Total
Balance Brought Forward from 2014-15	9,929.16	13,009.49	10,114.60		33,053.25
New Allocation for 2015-16	15,580.00	12,300.00	13,120.00		41,000.00
Total available (inc b/f bal) for schemes in 2015-16	25,509.16	25,309.49	23,234.60	-	74,053.25
Schemes approved 2013-14 to be delivered in 2015-16	2,324.40	8,350.00	2,350.00	-	13,024.40
Total available for new schemes in 2015-16	23,184.76	16,959.49	20,884.60	-	61,028.85

Projects Carried forward from 2014-15

ONE.13.09.YP	Autism Support Group	-	-	500.00	-	£ 500.00
ONE.14.04.YF	Duke of Edinburgh/Chief Scout/Queen Scout Awards	-	350.00	350.00	-	£ 700.00
ONE.14.11.YF	Northcall Nights - Summertime	2,092.00	-	-	-	£ 2,092.00
ONE.14.12.YF	Olympic & Paralympic Legacy Archery Programme	-	1,500.00	1,500.00	-	£ 3,000.00
ONE.14.14.YF	Junior Coaching and Training Services	-	6,500.00	-	-	£ 6,500.00
ONE.14.15.YF	Old Leos Junior Cricket Club Junior Coaching Programme	232.40	-	-	-	£ 232.40
Total of Schemes Approved brought forward		2,324.40	8,350.00	2,350.00	-	13,024.40

2015-16 Schemes

ONE.15.01.YF	Wetherby District Scout Camp 2015	-	950.00	950.00	-	£ 1,900.00
ONE.15.02.YF	Northcall	4,800.00	-	-	-	£ 4,800.00
ONE.15.03.YF	Area Support Team - LCC	-	550.00	-	-	£ 550.00

Total Projected Spend 2015-16 New Schemes incl Bfwd schemes	7,124.40	9,850.00	3,300.00	-	20,274.40
Budget for 2015-16 incl Bfwd bal	25,509.16	25,309.49	23,234.60	-	74,053.25
Remaining Budget Unallocated	18,384.76	15,459.49	19,934.60	-	53,778.85